

Tualatin Valley Water District



Delivering the Best Water • Service • Value



BUDGET WORKSHOP #1 AGENDA

March 28, 2019

Board President Bernice Bagnall

Carl Fisher

Commissioner Jim Doane

Craig Hopkins

Commissioner Jim Duggan

Marilyn McWilliams

Commissioner Todd Sanders

John Velehradsky

Commissioner Dick Schmidt

Mike Whiteley

Assistive listening devices are available upon request 48 hours prior to the day of the meeting by calling (503) 848-3000. For additional questions or assistance, see the District Recorder seated near the windows.

For online meeting information, Commissioner bios and more, visit www.tvwd.org.

VISION

Delivering the best water • service • value

MISSION STATEMENT

To provide our community quality water and customer service

VALUES

Reliability • Integrity • Stewardship • Excellence • Safety

CALL TO ORDER – 6:00 PM

1. AGENDA

- A. Introductions
- B. Safety Moment
- C. Local Budget Law and Budget Development Process
- D. Chief Executive Officer Overview - Development of the 2019-21 Biennium Budget
- E. Financial Plan and Performance Update
- F. Willamette Water Supply Program – 2019-21 & Six-Year Capital Improvement Plan
- G. In-District 2019-21 & Six-Year Capital Improvement Plan

QUESTIONS

NEXT STEPS AND ADJOURNMENT