

Tualatin Valley Water District



Delivering the Best Water • Service • Value



BUDGET WORKSHOP #2 AGENDA

April 24, 2019

Board President Bernice Bagnall

Carl Fisher

Commissioner Jim Doane

Craig Hopkins

Commissioner Jim Duggan

Marilyn McWilliams

Commissioner Todd Sanders

John Velehradsky

Commissioner Dick Schmidt

Mike Whiteley

Assistive listening devices are available upon request 48 hours prior to the day of the meeting by calling (503) 848-3000. For additional questions or assistance, see the District Recorder seated near the windows.

For online meeting information, Commissioner bios and more, visit www.tvwd.org.

VISION

Delivering the best water • service • value

MISSION STATEMENT

To provide our community quality water and customer service

VALUES

Reliability • Integrity • Stewardship • Excellence • Safety

CALL TO ORDER – 6:00 PM

AGENDA

- A. Introductions
- B. Safety Moment
- C. 2019-21 Operating Budget Requests
 - Administrative Services
 - Customer Services
 - Customer Information System Project
 - Customer Emergency Assistance Fund
 - Engineering and Operations
 - Purchased Water and Power
 - Finance
 - Water Supply
 - Willamette River Water Coalition Fund
 - Willamette Intake Facilities Fund
 - Willamette Water Supply System Fund
 - Information Technology Services
- D. 2019-21 Requested Operating Budget Summary
- E. Budget Process To-Date
- F. Preview of 2019-21 Proposed Budget
 - TVWD Serving Customers
 - TVWD Serving as Water Supply Managing Agency

QUESTIONS

NEXT STEPS AND ADJOURNMENT